



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2022
(PESOS)
CIERRE DE DICIEMBRE

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

UR FI FUI SF SSFIS PP OA AI PI MPIO GA COGC GASTO TG TR FF

DESCRUCIÓN

sábado, 31 de diciembre de 2022
 Página 1 de 3
 EP-5

Gran Total	Presupuesto Aprobado	Modificación Nueva	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
TOTAL FUENTE DE FINANCIAMIENTO	27,404,905.01	21,743,055.64	49,147,960.65	49,147,960.65	0.00	49,147,960.65	49,012,388.43	49,012,388.43	43,105,500.23	43,105,500.23	135,572.22
TOTAL GLOBAL SUPLENTE DE FINANCIAMIENTO 5 Economías de Ejercicios Anteriores	0.00	9,140.00	9,140.00	9,140.00	0.00	9,140.00	9,140.00	9,140.00	9,140.00	9,140.00	0.00
INSTITUCIONALES	0.00	9,140.00	9,140.00	9,140.00	0.00	9,140.00	9,140.00	9,140.00	9,140.00	9,140.00	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 0	0.00	9,140.00	9,140.00	9,140.00	0.00	9,140.00	9,140.00	9,140.00	9,140.00	9,140.00	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 0	0.00	9,140.00	9,140.00	9,140.00	0.00	9,140.00	9,140.00	9,140.00	9,140.00	9,140.00	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 0	0.00	9,140.00	9,140.00	9,140.00	0.00	9,140.00	9,140.00	9,140.00	9,140.00	9,140.00	0.00
TOTAL GLOBAL SUPLENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes	0.00	12,540,332.19	12,540,332.19	12,540,332.19	0.00	12,540,332.19	12,540,332.19	12,540,332.19	11,517,433.46	11,517,433.46	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1	1000	0.00	12,540,332.19	12,540,332.19	0.00	12,540,332.19	12,540,332.19	12,540,332.19	11,517,433.46	11,517,433.46	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1	1000	0.00	12,540,332.19	12,540,332.19	0.00	12,540,332.19	12,540,332.19	12,540,332.19	11,517,433.46	11,517,433.46	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 2	1000	0.00	4,266,366.07	4,266,366.07	0.00	4,266,366.07	4,266,366.07	4,266,366.07	4,157,758.56	4,157,758.56	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 2	1000	0.00	8,273,966.12	8,273,966.12	0.00	8,273,966.12	8,273,966.12	8,273,966.12	7,759,674.90	7,759,674.90	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 2	1000	0.00	2,643,981.36	2,643,981.36	0.00	2,643,981.36	2,643,981.36	2,643,981.36	2,018,254.17	2,018,254.17	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 2	1000	0.00	1,298,700.00	1,298,700.00	0.00	1,298,700.00	1,298,700.00	1,298,700.00	1,142,603.88	1,142,603.88	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 2	13409	1 1 5	2,211,220.93	2,211,220.93	0.00	2,211,220.93	2,211,220.93	2,211,220.93	2,087,995.92	2,087,995.92	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 2	15409	1 1 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 2	15909	1 1 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GLOBAL SUPLENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Prestaciones (Recursos del Ejercicio S)	0.00	0.00	1,663,331.96	1,663,331.96	0.00	1,663,331.96	1,663,331.96	1,663,331.96	1,663,331.96	1,663,331.96	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1	1000	0.00	1,663,331.96	1,663,331.96	0.00	1,663,331.96	1,663,331.96	1,663,331.96	1,663,331.96	1,663,331.96	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1	1000	0.00	1,663,331.96	1,663,331.96	0.00	1,663,331.96	1,663,331.96	1,663,331.96	1,663,331.96	1,663,331.96	0.00
TOTAL GLOBAL SUPLENTE DE FINANCIAMIENTO S Recursos del Ejercicio	0.00	0.00	34,929,024.18	34,929,024.18	0.00	34,929,024.18	34,929,024.18	34,929,024.18	29,809,462.49	29,809,462.49	135,572.22
01 2 5 2 1 D 003 01 E03 A001 000 A 0	2000	27,386,142.33	7,520,881.85	34,929,024.18	0.00	34,929,024.18	34,929,024.18	34,929,024.18	29,809,462.49	29,809,462.49	135,572.22
01 2 5 2 1 D 003 01 E03 A001 000 A 0	25401	1 1 5	7,520,881.85	34,929,024.18	0.00	34,929,024.18	34,929,024.18	34,929,024.18	29,809,462.49	29,809,462.49	135,572.22
01 2 5 2 1 D 003 01 E03 A001 000 A 0	29401	1 1 5	26,475.70	1,663,331.96	0.00	1,663,331.96	1,663,331.96	1,663,331.96	1,663,331.96	1,663,331.96	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 0	0.00	0.00	1,835,025.98	1,835,025.98	0.00	1,835,025.98	1,835,025.98	1,835,025.98	1,799,858.00	1,799,858.00	35,167.21
INSTITUCIONALES	0.00	3,668,364.51	4,004,193.15	4,004,193.15	0.00	4,004,193.15	3,903,789.70	3,903,789.70	18,279.99	18,279.99	100.403
01 2 5 2 1 D 003 01 E03 A001 000 A 0	35106	1 1 5	138,838.64	4,004,193.15	0.00	4,004,193.15	3,903,789.70	3,903,789.70	18,279.99	18,279.99	100.403
01 2 5 2 1 D 003 01 E03 A001 000 A 1	1000	10,619,931.13	1,211,410.67	11,830,466.60	0.00	11,830,466.60	11,830,466.60	11,830,466.60	11,561,586.97	11,561,586.97	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1	12201	1 1 5	4,732,617.08	395,641.22	5,097,261.30	0.00	5,097,261.30	5,097,261.30	5,097,261.30	5,097,261.30	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1	13201	1 1 5	352,562.51	13,225.91	365,587.42	0.00	365,587.42	365,587.42	362,607.59	362,607.59	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1	13202	1 1 5	589,270.85	22,041.52	609,312.37	0.00	609,312.37	609,312.37	471,669.91	471,669.91	0.00